FY 2009 Capital Budget TPS Report 49041

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Wrangell

Project Title:

Wrangell - Garbage Trucks - Solid Waste Collection

improvements			
State Funding Requested: \$ 500,000 One-Time Need	House District: 2 - A		
Brief Project Description:			
Funding to purchase two municipal garbage	trucks.		
Funding Plan:			
Total Cost of Project: \$500,000			
Funding Secured	Other Pending Requests	Anticipated Future Need	
Amount FY	Amount FY	Amount FY	
There is no other funding needed			
Detailed Project Description and Justifica	ation:		
Funding to purchase two new garbage trucks with cu	irrent waste management techno	ology. These new trucks, coupled with a	
standardized container system, will improve the	efficiency of collection services	s providing for a healthier and safer	
community. Current equipments being used for ga	rbage collection are antiquated	and have been cited as the cause for	
on-the-job injuries. These new trucks will reduce	the man hours needed for co	ollection services and is projected to	
significantly reduce the workers' compensation claim	s filed against the city.		

Project Timeline:

FY09		

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Wrangell

Grant Recipient Contact Information:

Contact Name: Robert Prunella Phone Number: 874-2381

Address: PO Box 531, Wrangell, AK. 99929

Email: cmgwrg@aptalaska.net

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only: Page 1 Contact Name: Miles Baker Contact Number: 465-3873 4:53 PM 4/29/2008

State Funding Priorities Wrangell, Alaska February 25, 2008

For More Information, Contact:

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907-874-2381
cmgwrg@aptalaska.net

1. Project Name: Garbage Trucks: Solid Waste Collection Improvements

Funding Priorities: Life, Health and Safety Location: Wrangell, Alaska House District 2

Funding Request: \$500,000

Project Description: Both garbage trucks are past due for replacement. Now is the time to switch to automatic pickup garbage trucks and standardized containers for efficiency and safety. This would reduce the man-hours required to collect garbage and practically eliminate injuries on one of our most injury prone jobs.

Completion Date: ASAP

Matching Funds:

Community Priority: Yes, Capital Improvement List

Seeking Federal Funds: Yes

2. Project Name: Water Treatment Improvements

Funding Priorities: Life, Health, Safety and Infrastructure, Economic Development

Location: Wrangell, Alaska House District 2

Funding Request: \$1,500,000 Total Project Cost: \$2,300,000

Project Description: The water treatment plant needs improvements. The City has enough money from a DEC grant to construct a water line from the our upper reservoir to the plant, but it is not enough money to breach the dam and connect the water line to the reservoir. The City also needs to install a second water tank to increase storage capacity. Additional treatment processes to address the high lead and copper, and high HAA5 content need to be installed. A standby generator is required. Another piece of equipment that will minimize long term costs of the City includes a sand recycler to clean our sand filters rather than replacing the sand. A fenced settling pond is also being required for back-flush water.

Completion Date: July 2008

Matching Funds: \$800,000 DEC, City of Wrangell

Community Priority: Yes, CEDS Seeking Federal Funds: Yes